

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

Community Impact Grants & Strategic Partnerships Grants Program

The purpose of the Community Impact Grants Program is to provide financial support to eligible clubs, groups, educational institutions, organisations, and residents to ensure the outcomes of Council's Strategic Plan are realised.

Category – Community Impact Grants Round 1

LIMIT OF FUNDING

Maximum of \$25,000 per application

FUNDING OPPORTUNITIES

Two rounds per year, funding permitting

PROGRAM PRIORITIES

Activities, events, or programs supporting and contributing to Council's key strategic themes that:

| Priority | Description |
|---------------------------------|---|
| Welcoming | Create opportunities for people to welcome newcomers into their local neighbourhood |
| Participation | Encourage residents and community groups to actively participate in their local city community |
| Reconciliation | Develop and strengthen Reconciliation practices. Support, promote and share Aboriginal and Torres Strait Islander cultures recognising the Kurna people as traditional owners of the land |
| Social Inclusion | Deliver inclusive responses to meet the needs of isolated and marginalised groups |
| Neighbourhood Connection | Create opportunities for people to connect with each other. Celebration of diverse community and collaborations |

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

COMMUNITY IMPACT GRANTS – DETAILS OF RECOMMENDATIONS FOR FUNDING (OVER \$10K) – ROUND 2:

Community Programs

| Organisation Name | Organisation Type | Project Name | Total Project Cost | Amount Requested | Project Description | Panel Comments | Amount Recommended |
|---------------------------|--|--|--------------------|------------------|---|---|---|
| Adelaide Day Centre (ADC) | Other Unincorporated Entity Public Benevolent Institution | <i>Vibrant, Connected Inclusion</i> | \$48,858 | \$25,000 | <p>With CoA's support, ADC's 39 years' experience, and an expansive network of local contacts within South Australia, ADC has been successfully breaking isolation by connecting individuals with activities in their local community. This is the cornerstone of an inclusive, holistic program of homelessness and welfare support.</p> <p>A free program for up to 250 clients annually, taking place at the Adelaide Day Centre for Homeless Persons locations at Queen Street, Topham Mall Craft Shop, Roma Mitchell Heritage Garden and in client homes. Council funds contribute towards wages for staff who will be delivering the program.</p> | <p>Beneficiaries:</p> <ul style="list-style-type: none"> - People experiencing homelessness or disadvantage - City of Adelaide Residents - Culturally and linguistically diverse people - Aboriginal and Torres Strait Islander groups - People with disabilities <p>The panel felt that this was clearly a service that was worthy of support but did not recommend full funding as the application lacked information or was not able to define what the program of activities would include. The applicant referred to previous applications and grants and seemed to assume the panel would know about the project. This is not the case as most were new panel members.</p> <p>The panel assumed that the funding would contribute towards staff delivering business as usual activities and were supportive of doing this due to the need for this type of project. The panel were unable to understand from the application how the outcomes of the program would be measured.</p> <p>Final recommendation: Due to limited funds in 2023/24, part funding of \$12,000 is recommended for this project, with the option to provide full funding of \$25,000 in the second year, subject to funding conditions.</p> <p>The panel recommended that the applicant work with the Community Wellbeing Team to establish an outcomes framework for this project that will support them in securing the second year of funding, and with future applications.</p> | <p>\$12,000 2023/24</p> <p>\$25,000 2024/25</p> |

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

| Organisation Name | Organisation Type | Project Name | Total Project Cost | Amount Requested | Project Description | Panel Comments | Amount Recommended |
|--|--|--|--------------------|------------------|---|--|--|
| Communication Language & Culture Network (CLCN) | Australian Public Company Charity | <i>International Students Community Improvement and Capability Building Programs</i> | \$25,000 | \$25,000 | CLCN has six programs which offer practical, hands-on experience in various professional and social settings, playing a crucial role in the development of soft skills and gaining local experiences. They are designed to enhance the employability of international students. These also facilitate community improvement and cultural exchange and understanding. This is a free program for 2380 participants annually. The program takes place at various city locations including, Minor Works Building, Adelaide University Nth Tce Campus, Flinders University City Campus, Uni SA city campuses and the CLCN office on Gouger Street. Council funds contribute towards venue hire and associated costs, marketing and promotion, equipment hire, food orders for the events, event services and contractor fees. Some funds may be used to cover the overhead cost of the operations. | <p>Beneficiaries:</p> <ul style="list-style-type: none"> - Culturally and linguistically diverse people - City of Adelaide Residents - International Students <p>The panel felt this was a good project targeting international students. There is good diversity in the activity offerings, with some well-established partnerships and evidence of other funds contributed by the State Government and sponsors. The panel are supportive of the activities identified to take place at the Minor Works program. This program offers some great value for money and wider community benefit, it is free for participants and run by volunteers.</p> <p>Final Recommendation: Due to limited funds, the panel recommended part funding of \$12,000 for this project on the basis that the applicant has secured State Government funding and sponsorship. Funding is recommended for two years. The panel would like a condition included for the funds from council to contribute specifically towards the social engagement events, arts and culture club and student care initiative at the Minor Works building.</p> | \$12,000 2023/24 \$12,000 2024/25 |
| Cycling Without Age Australia - Adelaide Chapter | Other Incorporated Entity Public Benevolent Institution | <i>Cycling Without Age Australia - Adelaide Chapter</i> | \$49,022 | \$25,000 | Cycling Without Age Adelaide will recruit volunteers who will pilot specially designed trishaw rides, enabling older people and people living with a disability the ability to experience cycling. The project promotes physical activity, social engagement, and inclusivity, enhancing well-being and fostering meaningful connections within the community. This is a free project for approximately 1536 people. Passengers will meet the concierge/pilot at Bonython Park then embark on a 40-minute trishaw ride on cycle trails in the Western Park Lands and along the River Torrens. Council funds will contribute towards the purchase of one trishaw and other items required (blanket, UHF radio, radio holder, mirror, bottle cage, stability stand, rear basket and rack, insurance, first aid kit, defibrillator) to support delivery. | <p>Beneficiaries:</p> <ul style="list-style-type: none"> - People living with disability - Older people (55+) - City of Adelaide Residents <p>The panel were very supportive of this initiative to engage older residents in the city and activate the Park Lands. The applicant has already undertaken some considerable fundraising and intends to offer the program free of charge on a voluntary basis. The application is based on successes interstate, and the panel were concerned that the applicant did not fully address how this project would translate to Adelaide.</p> <p>Final Recommendation: Due to limited funds, the panel recommended part funding of \$11,000 for this project to support with the purchase of one of the two trishaws. If the project is successful, the panel would encourage a future application to support the purchase of an additional trishaw.</p> | \$11,000 2023/24 |

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

Community Events

| Organisation Name | Organisation Type | Project Name | Total Project Cost | Amount Requested | Project Description | Panel Comments | Amount Recommended |
|--------------------|--|--|--------------------|------------------|---|--|-------------------------|
| NAIDOC SA | Other Unincorporated Entity | NAIDOC SA Family Festival | \$76,537 | \$25,000 | <p>The 2024 NAIDOC SA family Festival leaves Tarntanyangga (Victoria Square) and concludes at Parliament House. Celebrations will follow at Elder Park and the AFC Festival Plaza with stall holders from Government and Non-Government organisations, Men's, Women's, Elders, Be Active, Small Business and Children's Zone, show rides, food, and a free concert.</p> <p>This is a free event for approximately 3000 people, taking place in Elder Park. Council funds will contribute towards a fee for event production, Welcome to Country fee and contribute towards artists fees.</p> | <p>Beneficiaries:</p> <ul style="list-style-type: none"> - Aboriginal and Torres Strait Islander groups - City of Adelaide Residents - Culturally and linguistically diverse people <p>The panel felt this was a good community event with a family focus, offering good value for money for Council. The application and budget were very detailed with a clear delivery plan, aligning well with Council's strategic goals. The only concern raised by the panel was the need for a contingency plan for bad weather.</p> <p>Final recommendation: Due to limited funds the panel recommended part funding of \$20,000 a year for this project for two years.</p> | \$20,000 2023/24 |
| Minus18 Foundation | Australian Public Company Public Benevolent Institution | Queer Formal Adelaide - Community Celebration & LGBTQIA+ Connection | \$95,293 | \$16,500 | <p>Queer Formal Adelaide is a free, accessible, and safe LGBTQIA+ youth event filled with pride for 500 attendees aged 12 - 19. This inclusive and celebratory event is a magical night for queer youth across the City of Adelaide to make meaningful social connections and celebrate who they are.</p> <p>This is a free event for approximately 500 people, taking place at Queens Theatre. Council funds will contribute towards event support staff, such as youth workers, to ensure the event remains free for participants and to increase access and inclusion (e.g. supporting more First Nations and Gender Diverse artists).</p> | <p>Beneficiaries:</p> <ul style="list-style-type: none"> - LGBTQIA+ - City of Adelaide Residents - Young People <p>The panel felt this application demonstrated substantial community impact through inclusiveness and targeting young people. The event offers good value for attendees. The application was very strong including supporting documents clearly outlining the community benefits of this event.</p> <p>Final Recommendation: Due to limited funds the panel recommended part funding of \$14,000 a year for two years for this project.</p> | \$14,000 2023/24 |

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

ASSESSMENT CRITERIA

| Criteria | Consideration | Weighting |
|----------------------------|--|------------------|
| Community Benefit | The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community. | 40% |
| | The application demonstrates evidence and /or clear reason for why the project was developed | |
| | A clear plan for identifying the target group is outlined | |
| Strategic Alignment | The application identifies a clear outcome/s, which is aligned to the City of Adelaide Strategic Plan (2020 – 2024) | 25% |
| | The application achieves at least one of the five City Lifestyle impact streams. | |
| | The application demonstrates consideration of: <ul style="list-style-type: none"> • Environmental sustainability (see Environmental Leadership outcomes in the City of Adelaide Strategic Plan 2020-2024) • Inclusiveness of all members of our community and accessibility for all • Low or no cost for disadvantaged groups | |
| Impact | The application responds to one or more of the Community Impact Grants Program Priorities | 25% |
| | The application outlines measures that will be used to evaluate the impact the project has on the community | |
| | The application outlines a strategy for supporting participants to continue their participation beyond the project/program | |
| Financial Risk | The application outlines a plan for delivery – including consideration of risk, integration with other partners and innovation | 10% |

ATTACHMENT A - 2023/24 Community Impact grant recommendations (Round 2) over \$10k for Council endorsement

| | | |
|--------------|---|-------------|
| | The proposal represents good value for money for City of Adelaide | |
| Total | | 100% |